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INSTITUTE FOR DEFENSE ANALYSES

**A Reference Manual for Defense Mission
Categories, Infrastructure Categories,
and Program Elements**

Timothy J. Graves, Project Leader
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June 1995

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PREFACE

This paper was prepared by the Institute for Defense Analyses (IDA) for the Office of the Director (Program Analysis and Evaluation) under a task entitled “Data Preparation and Program Conversions.” The objective is to transfer the Advanced Mission-Oriented Resources Display (AMORD) model and related programs from the IBM mainframe computer to a SUN workstation.

This paper documents the changes to the Defense Mission Category (DMC) and the Infrastructure Category (IC) structures. The original DMC structure and AMORD rules were documented in IDA Memorandum Report M-474, September 1987; and updated in IDA Paper P-2290, September 1990; IDA Paper P-2577, May 1991; IDA Paper P-2744, June 1992; IDA Paper P-2859, June 1993; and IDA Paper P-2960, March 1994. This paper supersedes all previous versions.

The specific changes are that ICs have been documented and the AMORD rules have been deleted from the paper. All appendices incorporate new program elements (PEs) from the FY 1996 President’s Budget, February 1995.

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I. INTRODUCTION

A. BACKGROUND

The Office of the Director (Program Analysis and Evaluation) [OD(PA&E)], uses the Advanced Mission-Oriented Resources Display (AMORD) model to aggregate resources allocated to U.S. combat forces by mission area. The results, displayed in “defense mission categories” (DMCs), represent estimates of the resources devoted to different military missions over the Future Years Defense Program (FYDP). These data are not available from the FYDP, which is organized along program lines.

The AMORD was originally developed (and is still used) to provide rough but reasonable estimates of the cost of major combat and support functions. Taken together, the estimates provide a mission-oriented view of where Department of Defense (DoD) money goes.

An equally important view of the FYDP data is by infrastructure category (IC). This taxonomy was used during the Bottom-Up Review (BUR) to aid in analysis of the resources required to support the combat forces.

B. PURPOSE

The current DMC structure was developed following an IDA study in FY 1986 that reviewed the resource allocation rules and mission categories used by the then-existing AMORD model. Reference [1] details the development of the resulting DMC structure.

The AMORD model is complex, and analysts can reasonably disagree as to how the nearly 5,000 current and historic elements of the DoD program should be allocated among the nearly 200 DMCs. For this reason, the DMC structure and the mix of program elements (PEs) within categories may occasionally change. Likewise, the assignment of programs to the IC structure may change over time.

The purpose of this paper is to describe the current assignment of PEs within the DMC and IC structures. A loose-leaf format was chosen to allow easy incorporation of updated PE-DMC and PE-IC listings that may be required by changes in FYDP program

elements or in the assignment of program elements to DMCs or ICs. Updated pages will be distinguishable by the date in the lower right corner of each page. Suggested changes to PE assignments should be addressed to Mr. Daniel Barker, OD(PA&E).

C. DEFENSE MISSION CATEGORY DESCRIPTION

The DMC structure divides DoD programs into three basic categories: major force missions, defense-wide missions, and defense-wide support missions. Although certain missions are obviously service-specific, the categorization scheme can accommodate non-service-specific missions as well. It is thus possible to find Army, Navy, Marine Corps, Air Force, and defense agency programs grouped into a single DMC.

Within the major force missions category, programs are divided into subcategories aligned with Defense Planning Guidance mission areas, such as strategic, general-purpose, mobility, and special operations forces. Defense-wide missions are subdivided into communications and intelligence, research and development, and other stand-alone missions. Defense-wide support missions are separated into logistics support, personnel support, and other centralized support. Details on further subcategorization are included in Chapter II.

One of the considerations in developing the DMC structure was to allow resources to be “rolled-up” at any level of the mission structure. For instance, the structure allows analysis of resources at such levels of detail as all general-purpose, tactical air forces, Air Force tactical air forces, or Air Force air-to-air combat forces. Using the AMORD electronic output files, an analyst with common database software can perform these computations in a short time.

During the program projection exercise conducted by the Office of the Secretary of Defense (OSD) in early 1989, the DMC structure was used by OD(PA&E) to display total obligational authority (TOA), forces, and personnel projections for the six years beyond the FYDP period. OSD again used the DMC structure to develop the Defense Program Projection (DPP).

D. INFRASTRUCTURE CATEGORY DESCRIPTION

The IC structure divides DoD programs into two basic categories: mission and infrastructure programs. Mission programs include the combat forces and their direct support. Most Research and Development programs are also included as mission

programs. The infrastructure programs are divided into the following nine primary categories: Acquisition, Installation Support, Central C3, Force Management, Central Logistics, Central Medical, Central Personnel, Central Training, and Resource Adjustments. As can be seen from the infrastructure category titles, infrastructure-type activities are similar to those in the DMC structure.

Subcategories within each of the nine primary categories define activities to a lower level. As with the DMCs, ICs are designed to allow funding to be “rolled-up” for analysis.

E. AMORD MODEL DESCRIPTION

The following paragraphs briefly describe the AMORD process. Further detail is available from Mr. Tim Graves of IDA, (703) 845-2339.

Using the FYDP data file as input, AMORD assigns PE resources to either “direct” (i.e., combat) or “support” mission categories. It then allocates the support resources among the direct missions using a predefined set of rules. The rules, which are non-service-specific, specify a basis variable to determine the split of the support resources among direct missions and to indicate the order in which these support resources are to be allocated. Before AMORD processing, the FYDP input file is subdivided by service—Army, Navy (including the Marine Corps), Air Force, and DoD. Each service FYDP data file is processed separately, using the same set of rules; therefore, the resources of each service are allocated using a consistent set of basis variables, a feature not afforded by the previous AMORD model.

The output of the AMORD model can be thought of as a large spreadsheet or matrix of data where the rows represent direct missions and the columns show the resources applied to those missions. The model requires data for each service to be processed separately; however, when all processing is complete and the resources of all services in a common DMC are summed horizontally in the output matrices, the result represents the total DoD TOA required by the combat mission in question.

As AMORD allocates TOA among direct missions, it simultaneously allocates personnel and force element resources among those missions. With the AMORD output file, it is therefore possible to determine the number, type (officer/enlisted, active/guard/reserve, or civilian), and support area of all personnel supporting a given combat mission.

F. OUTLINE OF THIS PAPER

The next two chapters describe in more detail the structures of the DMCs and ICs. Appendices A through C present the DMC structure listing, explain the current definitions, and give the assignment of program elements among mission categories. Appendices D through F present the IC structure, definitions, and program element assignments. Finally, Appendix G provides a single cross-reference between PEs, DMCs and ICs.

II. DEFENSE MISSION CATEGORIES

A. MISSION CATEGORY STRUCTURE

After the IDA study of the AMORD process in FY 1986, it became apparent that a new structure was required to make the AMORD process more consistent in the way that support was allocated among direct missions for the different services. This led to the requirement that all DoD programs be identifiable within the three basic categories of major force missions, defense-wide missions, and defense-wide support missions. The defense mission category (DMC) structure was developed after reviewing several existing mission area structures, including the previous AMORD structure, Defense Planning and Programming Categories (DPPC), the Future Years Defense Program (FYDP), and the Office of the Deputy Director, Defense Research and Engineering major mission areas (MMAs). The intent was to devise a non-service-specific structure so that a single set of rules could be written to describe the allocation of support resources to direct missions regardless of service; however, certain missions (such as naval forces) obviously apply to only a single service. O(DPA&E) staff members have reviewed this structure, and their comments have been used to modify the structure and PE assignments detailed in this paper.

The DMC structure has six levels of detail and is represented by a six-character code. The first five characters define a hierarchical structure of direct and support missions, and the sixth character indicates whether a DMC represents active, National Guard, or Reserve programs.

The first character of the DMC code indicates whether the associated PEs are assigned to major force missions (1), defense-wide missions (2), or defense-wide support missions (3).

The second character defines the primary breakout of programs in each of those three major categories. Within major force missions, the next level of detail includes strategic forces and general-purpose forces. The defense-wide missions include intelligence and communications, general research and development, and other defense-wide missions. Defense-wide support missions include logistics support, personnel support, and other centralized support.

The third character represents the level at which most analyses are accomplished and includes such categories as strategic offense or defense, land forces, tactical air forces, naval forces, mobility forces, special operations forces, intelligence, communications, science and technology, supply operations, maintenance operations, personnel acquisition, training, medical, departmental headquarters, and others.

The fourth and fifth characters represent levels that allow greater specificity in groups of programs. The sixth character indicates the component. The most commonly used codes are “A” to indicate active forces, “G” for National Guard forces, and “R” for Reserve component forces. The sixth character may be one of a number of other, special codes that are used to facilitate AMORD processing.

As an example of the DMC code scheme, active Marine Corps air-to-ground tactical aircraft are assigned to DMC code 12222A. The “1” indicates major force mission, the first “2” means general-purpose forces, the second “2” indicates tactical air forces, the third “2” indicates Marine Corps, the fourth “2” indicates air-to-ground combat, and the “A” indicates active. The same code with an “R” instead of an “A” would indicate Marine Corps Reserve air-to-ground combat resources.

Program elements are assigned at the sixth level of detail; however, in some cases, fewer than five characters are necessary to describe the DMC structure level of detail (the sixth character is used just to differentiate components). If fewer than five characters are necessary to define the DMC structure, the unnecessary digits are null characters when displaying the DMC structure levels; however, they appear as zeroes when displaying the full six-character DMC code. For example, DMC 233 is the lowest level of detail needed to describe Nuclear Weapons Support within defense-wide missions. Thus, when the DMC structure is shown without regard to component, only the digits 233 are needed. However, PEs are assigned to the full six-character code of 23300=, where the “=” can take on the code necessary to indicate the component.

A complete list showing the progression of the first five levels of the DMC structure is shown in Appendix A. In that list the unnecessary DMC code characters are null (e.g., 233, Nuclear Weapons Support).

Definitions describing the intended content of each level of the DMC structure are contained in Appendix B. These definitions are given down to the fifth level of structure with unnecessary code characters represented by zeroes (e.g., 23300, Nuclear Weapons Support). The definitions indicate when the DMC applies to more than just the active component.

B. PROGRAM ELEMENT ASSIGNMENTS

As in other mission category structures, the resources in each program element are assigned to one and only one mission as represented by a six-character DMC code. The process of assigning program elements to the appropriate DMCs is the responsibility of ODPA&E. IDA, with the review and concurrence of ODPA&E, has proposed assignments for approximately 5,000 PEs—both historic and current—to the DMC structure. New PEs will be assigned to a DMC when they are identified in a Program Change Decision (PCD) or when they are included in the FYDP with resources assigned.

Program elements that represent special access or “black” programs are assigned to the DMC structure in one of two ways: first, if the PE title is sufficiently clear (such as “Advance Cruise Missile”), the PE is assigned according to the title; or second, if the title is not specific (such as “Tractor Pull”), the PE is assigned by its PE number to what seems to IDA to be the appropriate DMC. These DMC assignments are subject to review and change by the DoD.

For program elements that have had a significant change in mission over time, such as an aircraft being switched from an air-to-air combat role to an air-to-ground role, IDA has had to choose one of those missions. As indicated above, these assignments are also subject to review and change.

The complete DMC structure with assigned FY 1996 President’s Budget program elements is shown in Appendix C.

III. INFRASTRUCTURE CATEGORIES

Some defense analysts refer to infrastructure as if it were a well-defined and clearly understood concept. Unfortunately, it has been hard to find two people who agreed on what constitutes DoD's infrastructure at a conceptual level. Furthermore, no analytically usable definition of infrastructure existed that provided a sufficiently detailed description of infrastructure's programmatic content. The categories and definitions provided in this section evolved from a desire to overcome these shortcomings. The result of this work was the formulation of a set of general concepts and categories accompanied by a description of defense infrastructure categories and subcategories.

The concepts and definitions set forth in this paper are not final, but they constitute a step in the direction of forming a consensus on describing defense infrastructure. The earliest version of the concepts appeared in Reference [2]. This work was later revised by IDA and OD(PA&E) to become the basis for the infrastructure portion of DoD's 1993 Bottom-Up Review. This document reflects even further refinements in the concepts and definitions. Given the complexity of this issue, additional adjustments will certainly emerge as the concepts and definitions are used in a wider variety of analytical work.

A. DIFFERENTIATING MISSION AND INFRASTRUCTURE PROGRAMS

In developing a working definition of DoD infrastructure, IDA and OD(PA&E) staffs examined the total Defense program from a top-down, macro perspective. As a starting point, the team decided to divide DoD's program into two broad classes—defense missions and infrastructure. As a starting point, activities and programs that produced the *outputs* expected of the Department of Defense were classified as mission programs. Activities that provided support services were classified as infrastructure programs. Because there are few programs and units that directly participate in delivering defense end products and many programs that provide support, we further refined the general concept by grouping with mission programs those activities that directly support mission programs by deploying with combat forces. Infrastructure programs then become the support programs that primarily operate from fixed locations to provide support.

This definition is consistent with the Joint Chiefs of Staff (JCS) definition of infrastructure, which defines it as *the activities that provide support or control of military forces from fixed bases of operation*. As the next step in making the definition more analytically useful, we combined the terms “support” and “control” with the major classes of resources that require support and control. This effort identified eight major infrastructure categories: Installation Support, Acquisition Infrastructure, Central Logistics, Central Training, Central Medical, Central Personnel, Central C3, and Force Management.

We further subdivided these categories into subcategories to identify separate functional components of the major categories. The intent was that each infrastructure subcategory would contain programs that shared the same types of characteristics that affect cost (“cost drivers”). Each category and subcategory has a definition and a list of DoD program elements. All DoD PEs have been assigned to one of the infrastructure subcategories.

To expand on the support aspect of infrastructure, we focused on three basic classes of resources: facilities, equipment, and people. Facility support provides for the operation of DoD installations. Equipment support is divided between acquisition and logistics functions. People support consists of three specific infrastructure functions: training, medical, and personnel administration. The control function was divided into two categories: force management, including administrative and operational management, and centrally managed communications.

Limiting infrastructure activities to those that operate from fixed facilities is a particularly important characteristic of the definition. A better conceptualization would be to focus on whether an activity deploys in some manner to support or control a combat or mission program. Support and control exist throughout the defense program in a continuum from those that are integral to a combat unit to those far removed at the highest levels of defense management. The point of view taken in our definition of infrastructure is that sources of support and control that are part of divisions, wings, and task forces are better viewed as direct mission support rather than infrastructure. However in practice, the defense data structure (i.e., the FYDP) does not generally provide a separate accounting of maintenance, medical, and other support activity costs when these functions are performed within the organizational structure of fighting forces. Direct and indirect costs are often part of the same program element. Similar issues arise in the area of command, control, and communications activities. Wherever possible, activities that are part of a deploying force were considered part of the mission program itself and those

that operate from a fixed location were treated as infrastructure. Because of the distinction between fixed and deploying activities, infrastructure programs cannot be defined solely in terms of the functional activities of the program. Viewed from this perspective, the terms “infrastructure” and “support” should not be used interchangeably.

B. PROGRAM ELEMENT ASSIGNMENTS

Because FYDP data were the most robust source of historical defense resource data, we defined mission and infrastructure programs in terms of FYDP program elements (PEs). A PE is a single type of activity that includes in one account all funding, manpower, and major equipment items required by that activity. The definitions of the mission and infrastructure categories are derived from the program element definitions in DoD 7045.7-H, “FYDP Program Structure.”

In some instances, a PE’s definition changed over time, one PE was split into two PEs, or multiple PEs were combined in whole or part to form a new PE. These changes are evident in discontinuities in the level of detail of the PE data, but they have not been systematically recorded in DoD documentation. In all cases, we have classified PEs according to their current definitions.

Appendix D contains the IC taxonomy, Appendix E contains the definition for each of the ICs, Appendix F contains the ICs with the PEs assigned to each category, and Appendix G contains a cross-reference of PE to both DMC and IC.

Appendix A: DMC Structure Listing

DEFENSE MISSION CATEGORIES

Major Force Missions

<u>DMC</u>	<u>Mission Category Title</u>
1	Major Force Missions
11	Strategic Forces
111	Strategic Offense
1111	Bomber Forces
11111	Bombers
11112	Tankers
1112	ICBMs
1113	SLBMs
11131	SLBM Forces
11132	SLBM BOS & Mgmt. HQs
1114	Actys Supporting Bombers & ICBMs
11141	USAF Strategic Support Activities
11142	USAF Strategic BOS & Mgmt. HQs
112	Strategic Defense
1121	Space Defense
1122	Ballistic Missile Defense
11221	Ballistic Missile Defense Forces
11222	Missile Defense BOS & Mgmt. HQs
1123	Interceptors
1124	NORAD/SPACECOM Support
11241	NORAD/SPACECOM Support Activities
11242	NORAD/SPACECOM BOS & Mgmt. HQs
1125	Surveillance
1126	Air Defense Initiative
113	Strategic C3
1131	Surveillance/Warning
1132	Command Centers
1133	Communications
114	Industrial & Stock Fund Support
12	General Purpose Forces
121	Land Forces
1211	Army Division Increment
1212	Army Non-Divisional Combat Increment
1213	Army Tactical Support Increment
1214	Marine Ground Forces
12141	Marine Divisions
12142	Marine Non-Divisional Combat Increment
12143	Marine Tactical Support Increment
1215	Army Special Mission Forces
1216	Army BOS & Mgmt. HQs
1217	Army Operational Support
1218	Army R&D Support
12181	Army Aircraft R&D Programs
12182	Army Missile R&D Programs
12183	Army Weapons & Tracked Combat Veh. R&D
12184	Army Ammunition R&D Programs
12185	Army Other R&D Programs
1219	Army Systems Support
121A	Marine Ground Forces Support
121A1	Marine BOS & Mgmt. HQs
121A2	Marine Operational Support
121A3	Marine R&D Support
121B	Non-Strategic Nuclear Land Forces
122	Tactical Air Forces
1221	Air Force
12211	Air-To-Air Combat
12212	Air-To-Ground Combat
12213	Defense Suppression
12214	Tactical Reconnaissance
12215	Tactical C3
12216	Tanker/Cargo
12217	Other Tactical Air Warfare
12218	Non-Strategic Nuclear TacAir Forces
12219	R&D Support To Tactical Air Forces
1221A	Operations Support TacAir Activities
1221B	Operations Support BOS & Mgmt. HQs
1222	Marine
12221	Air-To-Air Combat

Note: Levels 1-5 shown, as necessary, to indicate DMC Structure.

DEFENSE MISSION CATEGORIES

Major Force Missions

<u>DMC</u>	<u>Mission Category Title</u>
12222	Air-to-Ground Combat
12223	Defense Suppression
12224	Tactical Reconnaissance
12225	Tactical C3
12226	Tanker/Cargo
12227	Other Tactical Air Warfare
12229	R&D Support to Tactical Air Forces
1222A	Operations Support TacAir Activities
1223	Navy
12231	Air-To-Air Combat
12232	Air-to-Ground Combat
12233	Defense Suppression
12234	Tactical Reconnaissance
12235	Tactical C3
12237	Other Tactical Air Warfare
123	Naval Forces
1231	Submarines
1232	Surface Combatants
12321	Carriers
12322	Battleships
12323	Cruisers & Destroyers
12324	Frigates, Patrol Combatants, & Craft
1233	Amphibious Forces
1234	Service Forces
1235	Mine Warfare Forces
1236	Maritime Patrol & Undersea Surveillance
12361	Maritime Patrol
12362	Undersea Surveillance
1237	Sea Based ASW Air Forces
1238	Non-Strategic Nuclear Naval Forces
1239	Fleet Support
12391	Fleet Support, General
12392	Fleet Support, Surface
12393	Fleet Support, Air
123A	Navy Systems Support
123A1	Navy Systems Support, General
123A2	Navy Systems Support, Surface
123A3	Navy Systems Support, Surface and Air
123A4	Navy Systems Support, Air
123B	Navy R&D Support
123B1	Navy Surface Ship Related R&D
123B2	Navy Aircraft Related R&D
123B3	Navy General R&D Support
123C	Navy BOS & Mgmt. HQs
123C1	Navy BOS & Mgmt. HQs, General
123C2	Navy BOS & Mgmt. HQs, Surface
123C3	Navy BOS & Mgmt. HQs, Subsurface
123C4	Navy BOS & Mgmt. HQs, Air
123C5	Navy BOS & Mgmt. HQs, Projection
123D	Other Operational Support
123D1	Other Operational Support, General
123D2	Other Operational Support, Surface
123D3	Other Operational Support, Subsurface
123D4	Other Operational Support, Air
123D5	Other Operational Support, Projection
124	Mobility Forces
1241	Multimode & Intermodal Lift
12411	Multi/Intermodal C3
12413	Multi/Intermodal Intertheater Transport
12418	Multi/Intermodal BOS & Mgmt. HQs
1242	Airlift Forces
12421	Airlift C3
12423	Military Intertheater Airlift
12424	Aeromedical Airlift
12425	Commercial Airlift
12426	Military Intratheater Airlift
12427	Airlift Rescue & Recovery
12428	Airlift BOS & Mgmt. HQs

Note: Levels 1-5 shown, as necessary, to indicate DMC Structure.

DEFENSE MISSION CATEGORIES

Major Force Missions

<u>DMC</u>	<u>Mission Category Title</u>
12429	Airlift Operational Support
1242A	Airlift Revenues
1243	Sealift Forces
12431	Sealift C3
12432	Sea Based Prepositioning
12433	Military Intertheater IDT
12435	Commercial IDT
12438	Sealift BOS & Mgmt. HQs
1243A	Sealift Revenues
1244	Land Mobility Forces
12441	Land Mobility C3
12442	Land Based Prepositioning
12443	Military Intratheater Land Mobility
12448	Land Mobility BOS & Mgmt. HQs
12449	Land Mobility Operational Support
1244A	Land Mobility Revenues
125	Special Operations Forces
1251	SOF Operations
1252	SOF Support Activities
12521	SOF Training
12522	SOF General Support
12523	SOF Force Enhancements
12524	Advanced Special Operations RD&A
12525	SOF BOS & Mgmt. HQs
126	General Purpose Support
127	Theater Missile Defense
128	Counterdrug Support

Note: Levels 1-5 shown, as necessary, to indicate DMC Structure.

DEFENSE MISSION CATEGORIES

Major Force Missions

<u>DMC</u>	<u>Mission Category Title</u>
2	Defense-Wide Missions
21	Intelligence & Communications
211	Intelligence
2111	National Foreign Intelligence Program
21111	Foreign Intelligence Program Activities
21112	Intelligence BOS & Mgmt. HQs
2112	Other Intelligence Activities
2113	Counter-intelligence & Investigative
21131	Counter-Intel & Investigative Activities
21132	Counter-intelligence BOS & Mgmt. HQs
212	Communications
2121	Centrally Managed Communications
21211	Centrally Managed Comm. Activities
21212	Communications BOS & Mgmt. HQs
2122	Command & Control Activities
2123	Satellite Communications
22	General Research & Development
221	Science & Technology Program
2211	Technology Base
22111	Research (6.1)
22112	Exploratory Development (6.2)
2212	Advanced Technology Development (6.3A)
222	Undistributed Development Programs
2221	Undistributed Advanced Development
2222	Undistributed Engineering Development
223	RDT&E Management & Support
2231	R&D Support Activities
2232	R&D BOS & Mgmt. HQs
23	Other Defense-Wide Missions
231	Geophysical Sciences
2311	Geophysical Activities
2312	Geophysical BOS & Mgmt. HQs
232	Space Launch Support
233	Nuclear Weapons Support
234	International Support

Note: Levels 1-5 shown, as necessary, to indicate DMC Structure.

DEFENSE MISSION CATEGORIES

Major Force Missions

<u>DMC</u>	<u>Mission Category Title</u>
3	Defense-Wide Support Missions
31	Logistics Support
311	Supply Operations
312	Maintenance Operations
313	Other Logistics Support
3131	Logistics Support to R&D Activities
3132	Logistics Support to Procurement Acts
3133	Logistics Support to MILCON Activities
3134	Logistics BOS & Mgmt. HQs
3135	Other Logistics Support
32	Personnel Support
321	Personnel Acquisition
3211	Personnel Acquisition
3212	Personnel Acquisition Base Operations
322	Training
3221	Military Personnel Training
3222	Civilian Personnel Training
3223	Flight Training
3224	Intelligence Skill Training
3225	Health Personnel Training
3226	Training BOS & Mgmt. HQs
323	Medical
3231	Hospitals & Other Medical Activities
3232	Medical BOS & Mgmt. HQs
324	Individuals
325	Federal Agency Support
326	Other Personnel Support
3261	Family Housing
3262	Dependent Education
3263	Other Personnel Support Activities
3264	Personnel BOS & Mgmt. HQs
33	Other Centralized Support
331	Departmental Headquarters
3311	Departmental Headquarters
3312	Departmental HQs BOS & Mgmt. HQs
332	Retired Pay
333	Undistributed Adjustments

Note: Levels 1-5 shown, as necessary, to indicate DMC Structure.

Appendix B: DMC Structure Definitions

Defense Mission Category (DMC) Definitions

1 Major Force Missions:

Encompasses all primary combatant force-related activities and the programs that directly support them.

11 Strategic Forces:

Consists of all strategic offensive, defensive and C3 forces and the programs that directly support them.

111 Strategic Offense:

Consists of all strategic bomber forces, land and sea based missile forces and the programs that directly support them.

1111 Bomber Forces:

Consists of all strategic bomber and tanker forces and the programs that directly support them.

11111 Bombers:

Includes all long-range strategic bomber forces and associated programs including directly-related R&D.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

11112 Tankers:

Includes tanker assets with a primary strategic offense mission (excludes kilos, which are a mobility mission).

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1112 ICBMs:

Consists of strategic land-based missile forces and the programs that directly support them.

11120 ICBMs:

Includes ICBM forces and the programs that directly support them including the Army's Kwajalein Missile test site.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

1113 SLBMs:

Consists of sea-launched ballistic missile forces and the programs that directly support them.

11131 SLBM Forces:

Includes Fleet Ballistic Missile boats and the programs that directly support them.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

11132 SLBM Base Operations and Management Headquarters:

Includes base operations and real property maintenance activities directly associated with SLBM forces.

Resources are allocated to direct DMCs beginning with 11131 (SLBM Forces) during the third pass using total personnel as the basis for allocation.

1114 Activities Supporting Bombers and ICBMs:

Consists of activities that support Air Force strategic bomber, missile, and C3 forces.

11141 USAF Strategic Support Activities:

Includes operational headquarters, training, and mission evaluation activities.

Resources are allocated to direct DMCs beginning in 1111 and 1112 (Bomber Forces and ICBMs) during the second pass using total personnel as the basis for allocation.

11142 USAF Strategic Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters activities which support the strategic forces.

Resources are allocated to direct DMCs beginning in 1111 and 1112 (Bomber Forces and ICBMs) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

112 Strategic Defense:

Consists of space and missile defense systems, interceptor forces, surveillance forces and the programs that directly support them.

1121 Space Defense:

Consists of elements dealing with defense against space based objects or the defense of US space assets.

11210 Space Defense:

Includes those elements dealing with detection of space objects, defense against space based objects or the defense of US space assets.

Resources are assigned to this direct DMC during the first pass.

1122 Ballistic Missile Defense:

Consists of all ballistic missile defense forces and the programs that directly support them.

11221 Ballistic Missile Defense Forces:

Includes missile defense systems including programs of the strategic defense initiative.

Resources are assigned to this direct DMC during the first pass.

11222 Missile Defense Base Operations and Management Headquarters:

Includes base operations and management headquarters for ballistic missile defense forces.

Resources are allocated to direct DMCs beginning in 11221 (Ballistic Missile Defense Forces) during the third pass using total personnel as the basis for allocation.

1123 Interceptors:

Consists of interceptor forces and the programs that directly support them.

Defense Mission Category (DMC) Definitions

11230 Interceptors:

Includes interceptor aircraft squadrons and anti-aircraft missile systems and the programs that directly support Strategic Air Defense.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1124 NORAD & SPACECOM Support:

Consists of North American Air Defense Command support activities and base operations and management headquarters at NORAD and Space Command.

11241 NORAD & SPACECOM Support Activities:

Includes Space Command and NORAD training, mission evaluation and other activities in support of the NORAD mission.

Resources are allocated to DMCs beginning in 112 (Strategic Defense) during the second pass using total personnel as the basis for allocation.

11242 NORAD & SPACECOM Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters at fixed installations with a primary mission of supporting NORAD or Space Command.

Resources are allocated to DMCs beginning in 112 (Strategic Defense) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

1125 Surveillance:

Consists of surveillance forces and the programs that directly support them.

11250 Surveillance:

Includes radar stations, surveillance systems, control centers, and processing systems with a primary mission of providing early warning of a bomber or cruise missile attack.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

Defense Mission Category (DMC) Definitions

1126 Air Defense Initiative:

Consists of Air Defense Initiative programs.

11260 Air Defense Initiative:

Includes R&D projects for defense against cruise missiles, surveillance technology and other air defense measures.

Resources are assigned to this direct DMC during the first pass.

113 Strategic Command, Control and Communications (C3):

Consists of all surveillance and warning systems, command centers and communications in support of strategic forces.

1131 Surveillance/Warning:

Consists of surveillance and warning programs.

11310 Surveillance/Warning:

Includes early warning sensors for detection of a ballistic missile attack and sensors for detection of nuclear detonations.

Resources are assigned to this direct DMC during the first pass.

1132 Command Centers:

Consists of Command Centers programs.

11320 Command Centers:

Includes the national military command system and world-wide airborne command posts and the programs that directly support them.

Resources are assigned to this direct DMC during the first pass.

1133 Communications:

Consists of communication systems programs.

11330 Communications:

Includes communications systems and networks with a primary mission of supporting strategic mission objectives.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

114 Industrial and Stock Fund Support:

Consists of industrial and stock fund support.

1140 Industrial & Stock Fund Support:

Consists of industrial and stock fund support.

11400 Industrial & Stock Fund Support:

Includes industrial and stock fund support to all strategic forces.

Resources are allocated to DMCs beginning in 11 (Strategic Forces) during the second pass using total operations and maintenance funding as the basis for allocation.

12 General Purpose Forces:

Consists of all general purpose land forces, tactical air forces, naval forces, mobility forces, and special operations forces and the programs that directly support them.

121 Land Forces:

Consists of all Army and Marine Corps ground forces and Army special mission forces and the programs that directly support them.

1211 Army Division Increment:

Consists of the Army division increment.

12110 Army Divisions:

Includes Army Divisions. Formerly divisions were shown by region.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1212 Army Non-Divisional Combat Increment:

Consists of the Army non-division combat increment.

Defense Mission Category (DMC) Definitions

12120 Army Non-Divisional Combat Units:

Includes combat brigades, regiments and smaller sized combat units such as armored cavalry regiments, air defense battalions, artillery battalions and others that are not part of an Army division.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1213 Army Tactical Support Increment:

Consists of the Army tactical support increment.

12130 Army Tactical Support Units:

Includes tactical support units for communications, intelligence, medical, logistic, administrative, and other support to division forces.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1214 Marine Ground Forces:

Consists of the Marine divisions, non-divisional combat increment and tactical support increment.

12141 Marine Divisions:

Includes Marine division forces.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12142 Marine Non-Divisional Combat Increment:

Includes helicopter squadrons and air defense battalions that are not part of a Marine division.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

12143 Marine Tactical Support Increment:

Includes the Marine Force Service Support Group that provides supply, transportation, maintenance, engineering, medical and field logistical support to all Fleet Marine Force units.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1215 Army Special Mission Forces:

Consists of Army theater defense brigades, air defense units, non-strategic nuclear forces and special mission forces.

12150 Army Theater Defense Brigades:

Includes theater defense brigades, air defense units, non-strategic nuclear forces, and special mission forces.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1216 Army Base Operations and Management Headquarters:

Consists of base operations and management headquarters.

12160 Army Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at fixed installations.

Resources are allocated to direct DMCs beginning in 1211, 1212, 1213, 1215 (Divisions, Non-Divisional Combat Units, Tactical Support Units, and Special Mission Forces) during the third pass using total personnel as the basis for allocation.

1217 Army Operational Support:

Consists of operational support to forces.

Defense Mission Category (DMC) Definitions

12170 Army Operational Support:

Includes operational command headquarters, force related training, maintenance and administrative support.

Resources are allocated to direct DMCs beginning in 1211, 1212, 1213, and 1215 (Divisions, Non-Divisional Combat Units, Tactical Support Units, and Special Mission Forces) during the second pass using total personnel as the basis for allocation. Separate assignments are performed for the active, National Guard, and Reserve components.

1218 Army Research and Development Support:

Consists of R&D support for aircraft, missiles, weapons and tracked combat vehicles, ammunition and other combat systems.

12181 Army Aircraft Research and Development Programs:

Includes R&D programs for aircraft weapons, avionics, engines and other subsystems as well as full scale development programs for helicopters and other aircraft related R&D projects.

Resources are allocated to direct DMCs beginning in 1211, 1212 and 1215 (Army Division Increment, Non-Divisional Combat Increment and Army Special Mission Forces) during the second pass using the number of aviation units as the basis for allocation.

12182 Army Missile Research and Development Programs:

Includes R&D programs for missile systems, missile and rocket components, missile defense systems including full scale development programs for missile systems and other missile related R&D projects.

Resources are allocated to direct DMCs beginning in 1211, 1212 and 1215 (Army Division Increment, Non-Divisional Combat Increment and Army Special Mission Forces) during the second pass using the number of missile units as the basis for allocation.

12183 Army Weapons and Tracked Combat Vehicle Research and Development:

Includes R&D programs for tanks, guns, combat vehicles, armament and other weapon/combat vehicle related items including full scale development programs for major combat systems.

Resources are allocated to direct DMCs beginning in 1211, 1212 and 1215 (Army Divisional Increment, Non-Divisional Combat Increment and Army Special Mission Forces) during the second pass using the number of maneuver battalions as the basis for allocation.

Defense Mission Category (DMC) Definitions

12184 Army Ammunition Research and Development Programs:

Includes R&D programs for small arms and ammunition, terminally guided munitions, mines, artillery and mortar ammunition, chemical munitions including full scale development programs for select munitions and other munitions related R&D projects.

Resources are allocated to direct Army DMCs beginning in 121 (Army Land Forces) during the second pass using the total number of battalions as the basis for allocation.

12185 Army Other Research and Development Programs:

Includes R&D programs for airdrop equipment, ground sensors, identification friend-or-foe equipment, chemical/biological systems, remotely piloted vehicles and other equipments and systems for support of combat operations

Resources are allocated to direct Army DMCs beginning in 121 (Army Land Forces) during the second pass using total operations funding as the basis for allocation.

1219 Army Systems Support:

Consists of product improvement programs.

12190 Army Systems Support:

Includes improvements and upgrades to battlefield systems, war reserve material including ammunition and spare parts, industrial and stock fund support and other support to Army battlefield systems.

Resources are allocated to direct DMCs beginning in 1211 and 1212 (Army Division Increment and Non-Divisional Increment) during the second pass using total personnel as the basis for allocation.

121A Marine Ground Forces Support:

Consists of base operations and management headquarters, operational support, and R&D support to Marine Corps ground forces.

Defense Mission Category (DMC) Definitions

121A1 Marine Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at fixed installations world-wide.

Resources are allocated to direct DMCs beginning in 1214 and 1222 (Marine Ground Forces and Marine Air Forces) during the third pass using total personnel as the basis for allocation.

121A2 Marine Operational Support:

Includes operational command headquarters, force related training, war reserve materials, systems support and other support to combat systems.

Resources are allocated to direct DMCs beginning in 1214 and 1222 (Marine Ground Forces and Marine Air Forces) during the second pass using total personnel as the basis for allocation.

121A3 Marine Research and Development Support:

Includes R&D projects for advanced Marine weapons systems, intelligence and electronic warfare systems, ordnance, vehicles and other combat and combat support systems.

Resources are allocated to direct DMCs beginning in 1214 and 1222 (Marine Ground Forces and Marine Air Forces) during the second pass using total personnel as the basis for allocation.

121B Non-Strategic Nuclear Land Forces:

Consists of nuclear capable non-strategic land force missile systems.

121B0 Non-Strategic Nuclear Land Forces:

Includes Army missile systems with a nuclear capability.

Resources are assigned to this direct DMC during the first pass.

122 Tactical Air Forces:

Consists of air-to-air/air-to-ground combat aircraft squadrons, defense suppression, tactical reconnaissance, C3, tanker/cargo and other tactical air warfare forces and the programs that directly support them.

1221 Air Force:

Consists of Air Force tactical aircraft squadrons and the programs that directly support them.

Defense Mission Category (DMC) Definitions

12211 Air-To-Air Combat:

Includes air-to-air combat aircraft squadrons, missiles and direct R&D support. Note: F-4, F-16, and F-15E aircraft included in the air-to-ground category also are capable of air-to-air combat and should be included in any measure of total air-to-air combat capability.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12212 Air-To-Ground Combat:

Includes air-to-ground combat aircraft squadrons, missiles, and direct R&D support. Note: F-4, F-16, and F-15E aircraft included in the air-to-ground category also are capable of air-to-air combat and are therefore not entirely attributable to the air-to-ground function.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12213 Defense Suppression:

Includes electronic warfare squadrons, anti-radiation missiles, drones, and R&D and other support for systems with a primary mission of defense suppression.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12214 Tactical Reconnaissance:

Includes reconnaissance squadrons and R&D and other support for tactical reconnaissance systems.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and National Guard components.

12215 Tactical Command, Control and Communications (C3):

Includes fixed and deployable command and control systems, airborne early warning and control aircraft, and R&D and other support to tactical C3.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

Defense Mission Category (DMC) Definitions

12216 Tanker/Cargo:

Includes tanker aircraft squadrons (historical - no active PEs are assigned to this DMC).

Resources are assigned to this direct DMC during the first pass.

12217 Other Tactical Air Warfare:

Includes mission activities such as special tactical unit detachments, Rapier air defense missile system, general R&D and other support to tactical air warfare.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12218 Non-Strategic Nuclear Tactical Air Forces:

Consists of Air Force non-strategic nuclear forces.

Resources are assigned to this direct DMC during the first pass.

12219 R&D Support To Tactical Air Forces:

Consists of R&D programs specifically for the tactical air forces.

Resources are allocated to direct DMCs beginning in 1221 (Tactical Air Forces, Air Force) during the second pass using total operations funding as the basis for allocation.

1221A Operations Support, Tactical Air Activities:

Includes world-wide operational command headquarters, training and training munitions, civil engineering squadrons and R&D and other support to tactical air forces.

Resources are allocated to direct DMCs beginning in 1221 (Tactical Air Forces, Air Force) during the second pass using total personnel as the basis for allocation. Separate allocations are performed for the active and National Guard components.

Defense Mission Category (DMC) Definitions

1221B Operations Support Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at installations with a primary mission of supporting tactical air forces and management headquarters at major commands world-wide.

Resources are allocated to direct DMCs beginning in 1221 (Tactical Air Forces, Air Force) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

1222 Marine:

Consists of Marine air-to-air/air-to-ground combat aircraft squadrons and defense suppression, tactical reconnaissance, C3, tanker/cargo and other tactical air warfare forces.

12221 Air-To-Air Combat:

Includes air-to-air combat aircraft squadrons (historical - no active PEs assigned to this DMC).

Resources are assigned to this direct DMC during the first pass.

12222 Air-to-Ground Combat:

Includes attack and fighter aircraft squadrons with a primary mission of air-to-ground combat and associated air-launched ordnance and missiles.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12223 Defense Suppression:

Includes tactical electronic warfare squadrons.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12224 Tactical Reconnaissance:

Includes reconnaissance squadrons.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

12225 Tactical Command, Control and Communications (C3):

Includes the Marine tactical air control system and OV-10 aircraft including upgrades.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12226 Tanker/Cargo:

Includes tanker aircraft squadrons.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12227 Other Tactical Air Warfare:

Includes miscellaneous mission activities such as Marine tactical airwing staff flying, tactical combat support activities, aviation support and general support to tactical air warfare.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12229 R&D Support to Tactical Air Forces:

Consists of R&D programs specifically for the Marine tactical air forces.

Resources are allocated to direct DMCs beginning in 1222 (Tactical Air Forces, Marine) during the second pass using total operations funding as the basis for allocation.

1222A Operations Support, Tactical Air Activities:

Includes aviation support and air-launched weapons.

Resources are allocated to direct DMCs beginning in 1222 (Tactical Air Forces, Marine) during the second pass using total personnel as the basis for allocation.

1223 Navy:

Consists of Naval air-to-air/air-to-ground combat aircraft squadrons and defense suppression, tactical reconnaissance, C3 and other tactical air warfare forces.

Defense Mission Category (DMC) Definitions

12231 Air-To-Air Combat:

Includes air-to-air combat aircraft squadrons, missiles and direct R&D support. Note: F/A-18 aircraft included in the air-to-ground category also are capable of air-to-air combat and should be included in any measure of total air-to-air combat capability.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12232 Air-to-Ground Combat:

Includes air-to-ground combat aircraft squadrons, missiles, and direct R&D support. Note: F/A-18 aircraft included in the air-to-ground category also are capable of air-to-air combat and are therefore not entirely attributable to the air-to-ground function.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12233 Defense Suppression:

Includes electronic warfare squadrons, anti-radiation missiles and direct R&D support for systems with a primary mission of defense suppression.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12234 Tactical Reconnaissance:

Includes reconnaissance squadrons and direct R&D support.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12235 Tactical Command, Control and Communications:

Includes early warning aircraft squadrons.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

12237 Other Tactical Air Warfare:

Includes miscellaneous mission activities such as airwing staff flying, readiness (training) squadrons, aviation support, ordnance support equipment, other squadrons and general R&D support to tactical air warfare.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

123 Naval Forces:

Consists of all Naval tactical air forces, sea based ASW air forces, surface combat ships and submarines, maritime patrol and undersea surveillance forces, non-strategic nuclear forces, amphibious and mine warfare forces and the programs that directly support them.

1231 Submarines:

Consists of non-strategic submarines and related systems.

12310 Submarines:

Includes submarines, submarine tenders, submarine ordnance and missiles, deep submergence systems and supporting systems.

Resources are assigned to this direct DMC during the first pass.

1232 Surface Combatants:

Consists of carriers, battleships, cruisers and destroyers, and frigates, patrol combatants and craft.

12321 Carriers:

Includes aircraft carriers and supporting systems.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12322 Battleships:

Includes battleships.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

12323 Cruisers & Destroyers:

Includes cruisers and destroyers and supporting stems including standard missiles, guns, fire control systems, vertical launch systems and others.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12324 Frigates, Patrol Combatants, & Craft:

Includes the frigates, patrol combatants, hydrofoils, coast guard support and supporting programs.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1233 Amphibious Forces:

Consists of amphibious forces and the programs that directly support them.

12330 Amphibious Forces:

Includes amphibious assault and support ships and tactical support units.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1234 Service Forces:

Consists of forces that resupply combatants at sea.

12340 Service Forces:

Includes aircraft and ships used for resupply of forces at sea such as COD Squadrons, underway replenishment ships and major/minor fleet support ships.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1235 Mine Warfare Forces:

Consists of mine warfare forces and the programs that directly support them.

Defense Mission Category (DMC) Definitions

12350 Mine Warfare Forces:

Includes offensive mine warfare capabilities including the procurement and support of mines, the Mobile Mine Assembly Group for maintaining the material readiness of prepositioned mine stocks, and mine countermeasures forces including ships, minesweepers and mine countermeasure helicopters.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1236 Maritime Patrol & Undersea Surveillance:

Consists of maritime patrol and undersea surveillance forces.

12361 Maritime Patrol:

Includes Anti-Submarine Warfare (ASW) land-based patrol squadrons and supporting systems.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12362 Undersea Surveillance:

Includes fixed and towed array undersea surveillance systems and facilities, communications and other support to undersea surveillance.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

1237 Sea Based Anti-Submarine Warfare Air Forces:

Consists of sea-based ASW air forces.

12370 Sea Based Anti-Submarine Warfare Air Forces:

Includes aircraft and helicopters with a primary mission of anti-submarine warfare that are capable of operating from aircraft carriers and/or smaller ships.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

1238 Non-Strategic Nuclear Naval Forces:

Consists of Navy non-strategic nuclear forces.

12380 Non-Strategic Nuclear Naval Forces:

Includes tactical nuclear weapons developments including the nuclear version of the standard missile.

Resources are assigned to this direct DMC during the first pass.

1239 Fleet Support:

Consists of fleet support to various segments of naval forces including general naval forces, surface forces, surface and air forces, and air forces alone.

12391 Fleet Support, General:

Includes support activities of a general nature that apply to the entire fleet such as fleet telecommunications, ordnance disposal forces, special combat support forces and others.

Resources are allocated to direct DMCs beginning in 1223 (Tactical Air Forces, Navy) and 123 (Naval Forces) during the second pass using total operations funding as the basis for allocation. Separate allocations are performed for the active and Reserve components.

12392 Fleet Support, Surface:

Includes destroyer tenders, replacement or modification of surface combatant equipment, ordnance and missiles for surface combatants and other improvements.

Resources are allocated to direct DMCs beginning in 1232, 1233 and 1235 (Surface Combat Ships, Amphibious Forces and Mine Warfare Forces) during the second pass using total operations funding as the basis for allocation.

12393 Fleet Support, Air:

Includes aircraft intermediate maintenance, modifications and spares, readiness squadrons, air-launched ordnance and missiles, and direct support squadron aircraft.

Resources are allocated to direct DMCs beginning in 1223, 12361 and 1237 (Naval Tactical Air Forces, Maritime Patrol and Sea Based ASW Air Forces) during the second pass using total operations funding as the basis for allocation. Separate allocations are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

123A Navy Systems Support:

Consists of systems support to various segments of naval forces including general naval forces, surface forces, surface and air forces, and air forces alone.

123A1 Navy Systems Support, General:

Includes investments in navigational systems, tactical data systems, laboratory fleet support and other support items of a general nature applying to all Naval forces.

Resources are allocated to direct DMCs beginning in 1223 (Tactical Air Forces, Navy) and 123 (Naval Forces) during the second pass using total operations funding as the basis for allocation.

123A2 Navy Systems Support, Surface:

Includes surface ship sonar modernization, ASW combat systems integration, torpedos and support equipment and other items supporting Naval surface ships.

Resources are allocated to direct DMCs beginning in 1232, 1233, 1234 and 1235 (Surface Combatants, Amphibious Forces, Service Forces and Mine Warfare Forces) during the second pass using total operations funding as the basis for allocation.

123A3 Navy Systems Support, Surface and Air:

Includes tactical information systems and sonobuoys that apply to both surface ships and Naval air forces.

Resources are allocated to direct DMCs beginning in 1223, 1232, 1233, 1234, 1235, 12361 and 1237 (Navy Tactical Air Forces, Surface Combatants, Amphibious Forces, Service Forces, Mine Warfare Forces, Maritime Patrol, and Sea Based ASW Air Forces) during the second pass using total operations funding as the basis for allocation.

123A4 Navy Systems Support, Air:

Includes aircraft equipment reliability/maintainability programs, modular glide weapon improvements, aircraft general flight tests and other aircraft system support activities.

Resources are allocated to direct DMCs beginning in 1223, 12361 and 1237 (Navy Tactical Air Forces, Maritime Patrol, and Sea Based ASW Air Forces) during the second pass using total operations funding as the basis for allocation.

Defense Mission Category (DMC) Definitions

123B Navy Research and Development Support:

Consists of R&D support to Naval ships and aircraft and general R&D support activities.

123B1 Navy Surface Ship Related Research and Development:

Includes development projects on surface ships and ship subsystems including propulsion, weapons systems, sonars, radar and fire control systems and others.

Resources are allocated to direct DMCs beginning in 1232, 1233, 1234, 1235, 12432 and 12433 (Surface Combatants, Amphibious Forces, Service Forces, Mine Warfare Forces, Sea Based Prepositioning, and Military Intertheater IDT) during the second pass using the total number of surface ships as the basis for allocation.

123B2 Navy Aircraft Related Research and Development:

Includes development projects for aircraft avionics, propulsion, armament, radar and other subsystems that apply generally to several aircraft families.

Resources are allocated to direct DMCs beginning in 1222, 1223, 12361, and 1237 (Marine Tactical Air Forces, Navy Tactical Air Forces, Maritime Patrol, and Sea Based ASW Air Forces) during the second pass using the total number of aircraft as the basis for allocation.

123B3 Navy General Research and Development Support:

Includes development projects of a general nature that apply to all Naval Forces DMCs. Examples are development projects for conventional munitions, laser countermeasures, manufacturing technology, tactical command systems, navigation systems and many others.

Resources are allocated to direct DMCs beginning in 1223 and 123 (Navy Tactical Air Forces, Naval Forces) during the second pass using total operations funding as the basis for allocation.

123C Navy Base Operations and Management Headquarters:

Consists of base operations and management headquarters support.

Defense Mission Category (DMC) Definitions

123C1 Navy Base Operations and Management Headquarters, General:

Includes real property maintenance, base communications, base operations and management headquarters at fixed installations with a primary mission of fleet support and at installations with supporting missions.

Resources are allocated to direct DMCs beginning in 1223 and 123 (Navy Tactical Air Forces, Naval Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123C2 Navy Base Operations and Management Headquarters, Surface:

Includes real property maintenance, base communications, base operations and management headquarters at installations having a primary mission of supporting naval surface forces.

Resources are allocated to direct DMCs beginning in 1232, 1233, 1234, and 1235 (Surface Combatants, Amphibious Forces, Service Forces, and Mine Warfare Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123C3 Navy Base Operations and Management Headquarters, Subsurface:

Includes management headquarters for submarine forces assigned to the Atlantic and Pacific fleets (SUBLANT and SUBPAC).

Resources are allocated to direct DMCs beginning in 1231 (Submarines) during the third pass using total personnel as the basis for allocation.

123C4 Navy Base Operations and Management Headquarters, Air:

Includes real property maintenance, base communications, base operations and management headquarters at installations with a primary mission of supporting Naval air forces.

Resources are allocated to direct DMCs beginning in 1223, 12361, and 1237 (Navy Tactical Air Forces, Maritime Patrol, and Sea Based ASW Air Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

Defense Mission Category (DMC) Definitions

123C5 Navy Base Operations and Management Headquarters, Projection:

Includes management headquarters for sea control/projection aircraft squadrons in the Atlantic and Pacific fleets (NAVAIRLANT and NAVAIRPAC).

Resources are allocated to direct DMCs beginning in 1223, 12321, and 1237 (Navy Tactical Air Forces, Carriers and Sea Based ASW Air Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123D Other Operational Support:

Consists of other operational support to various segments of naval forces including general naval forces, surface forces, subsurface forces, air forces and projection forces.

123D1 Other Operational Support, General:

Includes world-wide major command activities, naval construction forces, special projects, space activities, and numerous miscellaneous support activities of a general nature that apply to all naval tactical forces.

Resources are allocated to direct DMCs beginning in 1223 and 123 (Navy Tactical Air Forces, Naval Forces) during the second pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123D2 Other Operational Support, Surface:

Includes operational headquarters of Navy surface forces.

Resources are allocated to direct DMCs beginning in 12322, 12323, 12324, 1233, 1234, and 1235 (Battleships, Cruisers and Destroyers, Frigates, Patrol Combatants and Craft, Amphibious Forces, Service Forces, and Mine Warfare Forces) during the second pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123D3 Other Operational Support, Subsurface:

Includes operational headquarters of Naval subsurface forces.

Resources are allocated to direct DMCs beginning in 1231 (Submarines) on the second pass using total personnel as the basis for allocation.

Defense Mission Category (DMC) Definitions

123D4 Other Operational Support, Air:

Includes operational headquarters of Navy sea control air forces.

Resources are allocated to direct DMCs beginning in 1223, 12361, and 1237 (Navy Tactical Air Forces, Maritime Patrol and Sea Base ASW Air Forces) during the second pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

123D5 Other Operational Support, Projection:

Includes operational headquarters of Navy projection forces.

Resources are allocated to direct DMCs beginning in 1223, 12321, and 1237 (Naval Tactical Air Forces, Carriers and Sea Based ASW Air Forces) during the second pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

124 Mobility Forces:

Consists of all multimode and intermodal lift forces, airlift forces, sealift forces, land mobility forces and the programs that directly support them.

1241 Multimode and Intermodal Lift:

Consists of C3 and base operations and management headquarters of multimodal and intermodal lift forces.

12411 Multi/Intermodal Command, Control And Communications (C3):

Includes personnel, equipment and facilities associated with the Joint Deployment Agency.

Resources are assigned to this direct DMC during the first pass.

12413 Multi/Intermodal Intertheater Transportation:

Includes the Defense Business Operations Fund program elements.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

12418 Multi/Intermodal Base Operations and Management Headquarters:

Includes personnel, equipment and facilities associated with the US Transportation Command.

Resources are allocated to direct DMCs beginning in 124 (Mobility Forces) during the third pass using total personnel as the basis for allocation.

1242 Airlift Forces:

Consists of airlift C3, intertheater, aeromedical, commercial, and intratheater airlift, airlift rescue and recovery forces and the programs that directly support them.

12421 Airlift Command, Control and Communications (C3):

Includes C3 systems of the Air Mobility Command (AMC), including AMC's part of the automated data processing element of the world-wide military C3 system.

Resources are assigned to this direct DMC during the first pass.

12423 Military Intertheater Airlift:

Includes intertheater airlift squadrons and airlift support activities. Includes Reserve Associate units.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12424 Aeromedical Airlift:

Includes tactical aeromedical airlift squadrons, aeromedical airlift and evacuation units and aeromedical systems development. In FY88 the Air Force transferred C-9 aircraft to PE 0807714F, Other Health Activities which is included in DMC 32310.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12425 Commercial Airlift:

Includes commercial airlift for movement of passengers, cargo and mail and modification of civilian passenger aircraft into cargo-capable configuration for allocation to the Civil Reserve Air Fleet.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

12426 Military Intratheater Airlift:

Includes aircraft squadrons with a primary mission of intratheater airlift.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12427 Airlift Rescue and Recovery:

Includes aircraft squadrons and detachments with a primary mission of aerospace rescue and recovery and NASA space activity support.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

12428 Airlift Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters at installations with a primary mission of supporting airlift mobility forces.

Resources are allocated to direct DMCs beginning in 124 (Mobility Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

12429 Airlift Operational Support:

Includes aerial port squadrons and airlift support services including administrative and command functions of airlift groups and wings.

Resources are assigned to a single DMC with the same title during the first pass. Separate allocations are performed for the active, National Guard, and Reserve components.

1242A Airlift Revenues:

Includes revenues from the Airlift Services Industrial Fund.

Resources are entered as a negative cost entry to partially offset the costs of airlift services recorded in the Airlift DMCs. Some costs for airlift services are already included in the appropriations of DoD-wide activities that purchase airlift services from the industrial fund and subtracting them here insures that they are counted only once. Allocated to direct DMCs beginning in 124 (Mobility Forces) during the second pass using total operations funding as the basis for allocation.

Defense Mission Category (DMC) Definitions

1243 IDT Forces:

Consists of C3, sea based prepositioning, intertheater and commercial sealift and direct support of sealift activities.

12431 IDT Command, Control and Communications (C3):

Includes the Military IDT Command area headquarters and traffic management functions.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12432 Sea Based Prepositioning:

Includes Maritime Prepositioning Ships and afloat prepositioning of ammunition, supplies and support equipment to support combat operations of the Marine Corps, Army and Air Force units.

Resources are assigned to this direct DMC during the first pass.

12433 Military Intertheater IDT:

Includes troop/cargo ships, fast deployment logistics ships, forward floating depots, tankers, container off-loading and transfer ships and other activities in support of military intertheater sealift capabilities.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

12435 Commercial IDT:

Includes movement of passengers, cargo and fuel that cannot be met by Navy fleet ships and for long term commercial leases of tankers and roll-on/roll-off cargo ships.

Resources are assigned to this direct DMC during the first pass.

12438 IDT Base Operations and Management Headquarters:

Includes Military IDT Command headquarters activities.

Resources are allocated to direct DMCs beginning in 124 (Mobility Forces) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active Navy, active Marine, and Navy Reserve components.

Defense Mission Category (DMC) Definitions

1243A IDT Revenues:

Includes revenues from goods or services furnished by any of the Military IDT Command industrially funded activities.

Resources are entered as a negative cost entry to partially offset the costs of sealift services recorded in the sealift DMCs. Some costs for sealift services are already included in the appropriations of DoD-wide activities that purchase sealift services from the industrial fund and subtracting them here insures that they are counted only once. Allocated to direct DMCs beginning in 124 (Mobility Forces) during the second pass using total operations funding as the basis for allocation.

1244 Land Mobility Forces:

Consists of C3, land based prepositioning, intertheater land mobility and direct support of land mobility forces.

12441 Land Mobility Command, Control and Communications (C3):

Includes the military traffic management functions performed by the Military Traffic Management Command (MTMC). Although this is primarily an Army DMC, the other services' personnel assigned to traffic management at the MTMC are also included.

Resources are assigned to this direct DMC during the first pass.

12442 Land Based Prepositioning:

Includes material and supplies to be prepositioned in specific locations outside of the continental United States to meet Marine Corps combat deployment schedules.

Resources are assigned to this direct DMC during the first pass.

12443 Military Intratheater Land Mobility:

Includes railcar maintenance, repair and leasing for the defense freight railway interchange fleet.

Resources are assigned to this direct DMC during the first pass.

12448 Land Mobility Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters at Military Traffic Management Command installations.

Resources are allocated to direct DMCs beginning in 124 (Mobility Forces) during the third pass using total personnel as the basis for allocation.

Defense Mission Category (DMC) Definitions

12449 Land Mobility Operational Support:

Includes transportation engineering supporting the Land Mobility system.

Resources are allocated to direct DMCs beginning in 124 (Mobility Forces) during the second pass using total personnel as the basis for allocation.

1244A Land Mobility Revenues:

Includes revenues for goods or services furnished by the industrially-funded activities of the Military Traffic Management Command.

Resources are entered as a negative cost entry to partially offset the costs of land mobility services recorded in the Land Mobility DMCs. Some costs for mobility services are already included in the appropriations of DoD-wide activities that purchase these services from the industrial fund and subtracting them here insures that they are counted only once. Allocated to direct DMCs beginning in 124 (Mobility Forces) during the second pass using total operations funding as the basis for allocation.

125 Special Operations Forces:

Consists of special operations forces operational and support activities.

1251 SOF Operations:

Consists of special operations forces operations.

12510 SOF Operations:

Includes Special Operations Forces (SOF) units.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

1252 SOF Support Activities:

Consists of special operations forces training, general support, force enhancements, advanced research development and acquisition and management headquarters.

Defense Mission Category (DMC) Definitions

12521 SOF Training:

Includes training exercises, language training and training in other skills required for conduct of special operations.

Resources are allocated to the direct DMC 12510 (SOF Operations) during the first pass. Separate allocations are performed for the active, National Guard, and Reserve components.

12522 SOF General Support:

Includes personnel, medical, logistics and other support identifiable to the Special Operations Forces.

Resources are allocated to the direct DMC 12510 (SOF Operations) during the first pass. Separate allocations are performed for the active and Reserve components.

12523 SOF Force Enhancements:

Includes development and procurement of new systems and modification of existing equipment to enhance the capabilities of SOF forces.

Resources are allocated to the direct DMC 12510 (SOF Operations) during the first pass. Separate allocations are performed for the active and National Guard components.

12524 Advanced Special Operations Research, Development and Acquisition:

Includes development and acquisition of high technology and other advanced equipments and systems for support of the unique requirements of the Special Operations Forces.

Resources are allocated to the direct DMC 12510 (SOF Operations) during the first pass.

12525 SOF Management Headquarters:

Includes management headquarters at the Special Operations Forces Command.

Resources are allocated to the direct DMC 12510 (SOF Operations) during the first pass.

126 General Purpose Support:

Consists of general support applicable to all tactical forces.

Defense Mission Category (DMC) Definitions

1260 General Purpose Support:

Consists of general support applicable to all tactical forces.

12600 General Purpose Support:

Includes special projects, JCS directed and coordinated exercises and other support of a general nature applying to all tactical forces.

Resources are allocated to direct DMCs beginning in 12 (Tactical Forces) during the second pass using total TOA as the basis for allocation.

127 Theater Missile Defense:

Consists of anti-tactical ballistic missile programs.

1270 Theater Missile Defense:

Consists of anti-tactical ballistic missile systems.

12700 Theater Missile Defense:

Includes programs for anti-tactical ballistic missile defense systems.

Resources are assigned to this direct DMC during the first pass.

128 Counterdrug Support:

The definition of Counterdrug Support is included under 12800.

1280 Counterdrug Support:

The definition of Counterdrug Support is include under 12800.

12800 Counterdrug Support:

Includes all service and defense agency support to the OSD Counterdrug program.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

Defense Mission Category (DMC) Definitions

2 Defense-Wide Missions:

Encompasses intelligence and communications, general research and development, other defense-wide mission activities and the programs that directly support them.

21 Intelligence & Communications:

Consists of intelligence and communications mission activities and the programs that directly support them.

211 Intelligence:

Consists of the national foreign intelligence program, other intelligence activities, counter-intelligence and investigative activities.

2111 National Foreign Intelligence Program:

Consists of foreign intelligence program activities and the programs that directly support them.

21111 Foreign Intelligence Program Activities:

Includes general defense intelligence program activities at major commands world-wide, cryptologic activities and communications, human intelligence and other intelligence support activities including foreign (but not domestic) counter-intelligence activities.

Resources are assigned to this direct DMC during the first pass.

21112 Intelligence Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters at installations with a primary mission of cryptology and management headquarters supporting the general defense intelligence program.

Resources are allocated to direct DMCs beginning in 21111 and 21120 (Foreign Intelligence Activities and Other Intelligence Activities) during the third pass using total personnel as the basis for allocation.

2112 Other Intelligence Activities:

Consists of tactical cryptologic activities, defense reconnaissance support and other intelligence support activities.

Defense Mission Category (DMC) Definitions

21120 Other Intelligence Activities:

Includes tactical cryptologic activities, defense reconnaissance support activities and other intelligence support programs.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

2113 Counter-intelligence & Investigative:

Consists of all counter intelligence and investigative programs and the programs that directly support them.

21131 Counter-intelligence & Investigative Activities:

Includes military and industrial security and investigative activities.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active and Reserve components.

21132 Counter-intelligence Management Headquarters:

Includes management headquarters supporting security and investigative activities.

Resources are allocated to direct DMCs beginning in 21131 (Counter-intelligence and Investigative Activities) during the third pass using total personnel as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support.

212 Communications:

Consists of centrally managed communications and command and control activities.

2121 Centrally Managed Communications:

Consists of centrally managed communications activities and the programs that directly support them.

Defense Mission Category (DMC) Definitions

21211 Centrally Managed Communications Activities:

Includes the common-user Defense Communications Services including all long-haul, point-to-point, leased and Government-owned communications facilities identifiable to the Defense Communications System (DCS). Also included are costs for satellite communications systems and other systems support activities.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components. Revenues from industrially funded activities are included as a negative entry to partially offset this DMC.

21212 Communications Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at installations with a primary mission of telecommunications activity.

Resources are allocated to direct DMCs beginning in 21211 (Centrally Managed Communications Activities) during the third pass using total personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

2122 Command and Control Activities:

Consists of WWMCCS ADP and information systems.

21220 Command and Control Activities:

Includes the World-Wide Military Command and Control (WWMCCS) ADP and information system.

Resources are assigned to this direct DMC during the first pass.

2123 Satellite Communications:

Consists of satellite communications programs.

21230 Satellite Communications:

Includes those programs which are--or support--satellite communications.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

22 General Research and Development:

Consists of all science and technology and undistributed development programs.

221 Science and Technology Program:

Consists of all technology base and advanced technology development programs.

2211 Technology Base:

Consists of all basic research and exploratory development programs.

22111 Research:

Includes basic research at in-house laboratories and universities for basic and applied research in the physical, engineering, environmental, biological-medical, and behavioral-social sciences directly related to long term national security needs and to the solution of identified military problems.

Resources are assigned to this direct DMC during the first pass.

22112 Exploratory Development:

Includes basic investigations into broad technology areas such as information processing, materials, aircraft weapons, aircraft avionics, ballistics technology, clothing, equipment, shelter and numerous others. Exploratory Development funds allow for the investigation of new ideas, concepts and techniques with limited feasibility testing. Many successful concepts continue to full scale development and deployment.

Resources are assigned to this direct DMC during the first pass.

2212 Advanced Technology Development:

Consists of Advanced Technology (6.3A) programs.

22120 Advanced Technology Development:

Includes advanced development and feasibility testing of programs not related to specific combat systems such as advanced development in areas of logistics, medicine, aviation, munitions, materials, health and human factors, and simulation and training devices. Specifically excluded are missile defense programs including SDI, SOF, and selected strategic technology base R&D programs.

Resources are assigned to this direct DMC during the first pass.

Defense Mission Category (DMC) Definitions

222 Undistributed Development Programs:

Consists of all undistributed advanced and engineering development programs.

2221 Undistributed Advanced Development:

Consists of classified and other technology programs not identified to a force element.

22210 Undistributed Advanced Development:

Includes highly classified projects and other technology research that supports more than one mission area.

Resources are allocated to direct DMCs beginning in 1, 21, and 23 (Major Force Missions, Intelligence and Communications, and Other Defense-Wide Missions) during the second pass using total TOA as the basis for allocation. Navy programs are separated into those that support both the Navy and Marine Corps and those that support just Navy activities.

2222 Undistributed Engineering Development:

Consists of classified and engineering development programs not identified to a specific force element.

22220 Undistributed Engineering Development:

Includes highly classified projects and other broad engineering development programs that support more than one mission area.

Resources are allocated to direct DMCs beginning in 1, 21, and 23 (Major Force Missions, Intelligence and Communications, and Other Defense-Wide Missions) during the second pass using total TOA as the basis for allocation. Navy programs are separated into those that support both the Navy and Marine Corps and those that support just Navy activities.

223 RDT&E Management and Support:

Consists of all R&D support and R&D base operations and management headquarters programs.

2231 Research and Development Support:

Consists of all R&D support programs.

Defense Mission Category (DMC) Definitions

22310 Research and Development Support:

Includes several types of supporting activities such as studies and analyses, test centers and ranges, threat simulators, technical information activities, international cooperative R&D, and others.

Resources are allocated to all direct DMCs during the second pass using R&D funding for the active forces and total personnel for the Reserve forces as the basis for allocation. Personnel is used for the Reserve forces since R&D funds are not assigned to the Reserve program elements. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support for the active component only. Marine Corps only support is allocated using total TOA since R&D funds are not generally assigned to Marine Corps program elements.

2232 Research and Development Base Operations and Management Headquarters:

Consists of RPMA, base operations and management headquarters functions for R&D activities.

22320 Research and Development Base Operations and Management Headquarters:

Includes real property maintenance, base operations and management headquarters at installations with a primary mission of research, development, test and evaluation.

Resources are allocated to all direct DMCs during the third pass using R&D funding for the active forces and total personnel for the Reserve components. Personnel is used for the Reserve force since R&D funding is not assigned to Reserve program elements. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support.

23 Other Defense-Wide Missions:

Consists of the geophysical sciences, space launch support, nuclear weapons support and international support.

231 Geophysical Sciences:

Consists of all geophysical activities and the programs that directly support them.

2311 Geophysical Activities:

Consists of DMA activities and the NAVSTAR program.

Defense Mission Category (DMC) Definitions

23110 Geophysical Activities:

Includes production, handling and processing of mapping, charting and geodesy products of the Defense Mapping Agency. Also included are oceanography, weather service, and the space, ground control and user equipment for the NAVSTAR Global Positioning System.

Resources are assigned to this direct DMC during the first pass. Separate assignments are performed for the active, National Guard, and Reserve components.

2312 Geophysical Base Operations and Management Headquarters:

Consists of RPMA and management headquarters support of Geophysical activities.

23120 Geophysical Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters for oceanographic, mapping, charting, geodesy, weather service and other MFP 3 miscellaneous (non-intelligence and non-communications) activities.

Resources are allocated to DMCs beginning in 23110 (Geophysical Activities) during the third pass using total personnel as the basis for allocation.

232 Space Launch Support:

The definition of Space Launch Support is included under DMC 23200.

2320 Space Launch Support:

The definition of Space Launch Support is included under DMC 23200.

23200 Space Launch Support:

Includes DoD applications for the space shuttle, consolidated space operations center, space test program and other space support activities.

Resources are assigned to this direct DMC during the first pass.

233 Nuclear Weapons Support:

The definition of Nuclear Weapons Support is included under DMC 23300.

Defense Mission Category (DMC) Definitions

2330 Nuclear Weapons Support:

The definition of Nuclear Weapons Support is included under DMC 23300.

23300 Nuclear Weapons Support:

Includes the Defense Nuclear Agency (DNA), Joint Atomic Information Exchange Group Support, management headquarters at DNA, and Defense Communications System support to the DNA.

Resources are assigned to this direct DMC during the first pass.

234 International Support:

The definition of International Support is included under DMC 23400.

2340 International Support:

The definition of International Support is included under DMC 23400.

23400 International Support:

Includes NATO infrastructure, technology transfer functions, NATO research and development, military assistance groups, and other international activities.

Resources are assigned to this direct DMC during the first pass.

3 Defense-Wide Support Missions:

Encompasses all defense-wide support missions including the following: personnel programs for recruitment, retention, training, medical care, etc.; logistics support programs such as central supply and maintenance; and other centralized support such as departmental headquarters.

31 Logistics Support:

Consists of all central supply and maintenance operations and other logistics support activities.

311 Supply Operations:

The definition of Supply Operations is included under DMC 31100.

Defense Mission Category (DMC) Definitions

3110 Supply Operations:

The definition of Supply Operations is included under DMC 31100.

31100 Supply Operations:

Includes supply depot operations, inventory control points and supply management functions, procurement operations, operation and management of commissary retail sales stores, cash requirements of stock funds, and other activities in support of the supply system.

Resources are allocated to all direct DMCs during the fourth pass using the O&M funding as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps funding, active component only.

312 Maintenance Operations:

The definition of Maintenance Operations is included under DMC 31200.

3120 Maintenance Operations:

The definition of Maintenance Operations is included under DMC 31200.

31200 Maintenance Operations:

Includes depot level maintenance of equipment at depots, missile facilities, munitions facilities, avionics facilities and for ship and ordnance maintenance activities. Costs for depot level maintenance work performed under contract is also included.

Resources are allocated to all direct DMCs during the fourth pass using O&M funding as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps funding, both active and Reserve.

313 Other Logistics Support:

Consists of logistics support to R&D, procurement and military construction activities, logistics base operations and management headquarters and other logistics support.

3131 Logistics Support to R&D Activities:

The definition of Logistics Support to R&D Activities is included under DMC 31310.

Defense Mission Category (DMC) Definitions

31310 Logistics Support to R&D Activities:

Includes test ranges and the Space and Missile Test Center (SAMTEC).

Resources are allocated to all direct DMCs during the fourth pass using R&D funding as the basis for allocation.

3132 Logistics Support to Procurement Activities:

The definition of Logistics Support to Procurement Activities is included under DMC 31320.

31320 Logistics Support to Procurement Activities:

Includes delivery of production items from the manufacturer's plant or source of procurement to the point of delivery where the Military Components or DoD Agency takes possession or ownership of that item.

Resources are allocated to all direct DMCs during the fourth pass using procurement funding as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

3133 Logistics Support to Military Construction Activities:

The definition of Logistics Support to Military Construction Activities is included under DMC 31330.

31330 Logistics Support to Military Construction Activities:

Includes construction planning and design including professional architects' services contracts and other construction support activities.

Resources are allocated to all direct DMCs during the fourth pass using military construction funding as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, active component only.

3134 Logistics Base Operations and Management Headquarters:

The definition of Logistics Base Operations and Management Headquarters is included under DMC 31340.

Defense Mission Category (DMC) Definitions

31340 Logistics Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at industrially funded and non-industrially funded logistics installations. Revenues from industrially funded activities are included as a negative entry to partially offset this DMC.

Resources are allocated to all direct DMCs during the fourth pass using the sum of R&D and investment funding as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, active component only.

3135 Other Logistics Support:

The definition of Other Logistics Support is included under DMC 31350.

31350 Other Logistics Support:

Includes a number of miscellaneous logistics support activities such as industrial preparedness, second destination transportation, administrative support, printing plants and laundries (industrially funded), information automation, and others. Revenues from industrially funded activities are included as a negative entry to partially offset this DMC.

Resources are allocated to all direct DMCs during the fourth pass using operations funding as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, both active and Reserve.

32 Personnel Support:

Consists of personnel acquisition, training, medical, individual and federal agency support, and other personnel support.

321 Personnel Acquisition:

Consists of all personnel acquisition activities and the programs that directly support them.

3211 Personnel Acquisition:

The definition of Personnel Acquisition is included under DMC 32110.

Defense Mission Category (DMC) Definitions

32110 Personnel Acquisition:

Includes recruiting, examining and processing personnel into the military service and for advertising in support of recruiting activities. Also includes the service Academies and ROTC programs.

Resources are allocated to all direct DMCs during the fifth pass using active, guard, or reserve military personnel as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marines Corps support, both active and Reserve.

3212 Personnel Acquisition Base Operations:

The definition of Personnel Acquisition Base Operations is included under DMC 32120.

32120 Personnel Acquisition Base Operations:

Includes management headquarters at the Headquarters U. S. Army Recruiting Command, base operations at Army entrance processing stations and recruiting station leases.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation.

322 Training:

Consists of all military and civilian personnel training, flight, intelligence skill, and health personnel training programs and the programs that directly support them.

3221 Military Personnel Training:

The definition of Military Personnel Training is included under DMC 32210.

32210 Military Personnel Training:

Includes recruit training, general skill training, professional military and other professional training, and training support programs.

Resources are allocated to all direct DMCs during the fifth pass using total military personnel as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, both active and Reserve.

3222 Civilian Personnel Training:

The definition of Civilian Personnel Training is included under DMC 32220.

Defense Mission Category (DMC) Definitions

32220 Civilian Personnel Training:

Includes civilian training, education, and development specifically identified to centrally managed or controlled programs for DoD civilian executives, supervisors, and employees.

Resources are allocated to all direct DMCs during the fifth pass using total civilian personnel as the basis for allocation. Separate allocations are also made to differentiate Navy and Marine Corps support.

3223 Flight Training:

The definition of Flight Training is included under DMC 32230.

32230 Flight Training:

Includes undergraduate pilot and navigator training, other flight training, and flight training support activities.

Resources are allocated to all direct DMCs during the fifth pass using the number of aircraft (Air Force, Navy, and Marine Corps) or the number of aviation units (Army) as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components.

3224 Intelligence Skill Training:

The definition of Intelligence Skill Training is included under DMC 32240.

32240 Intelligence Skill Training:

Includes general intelligence, cryptologic, and signal intelligence skill training.

Resources are allocated to direct DMCs beginning in 211 (Intelligence) during the fifth pass using total personnel as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

3225 Health Personnel Training:

The definition of Health Personnel Training is included under DMC 32250.

Defense Mission Category (DMC) Definitions

32250 Health Personnel Training:

Includes education and training of health personnel at military and civilian training institutions, health professional scholarship program, University of the Health Sciences, and other health personnel acquisition programs.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation.

3226 Training Base Operations and Management Headquarters:

The definition of Training Base Operations and Management Headquarters is included under DMC 32260.

32260 Training Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at training bases, unit locations, and Service Academies.

Resources are allocated to all direct DMCs during the fifth pass using military personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, active component only.

323 Medical:

Consists of all hospitals and other medical activities and the programs that directly support them.

3231 Hospitals and Other Medical Activities:

The definition of Hospitals and Other Medical Activities is included under DMC 32310.

32310 Hospitals and Other Medical Activities:

Includes medical care for active duty and retired military personnel and their dependents. Included are provisions for care in regional defense and non-defense facilities, station hospitals and medical clinics, dental care activities, the civilian health and medical program of the uniformed services (CHAMPUS), and other health support activities.

Resources are allocated to all direct DMCs during the fifth pass using total military personnel as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components.

Defense Mission Category (DMC) Definitions

3232 Medical Base Operations and Management Headquarters:

The definition of Medical Base Operations and Management Headquarters is included under DMC 32320.

32320 Medical Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters at medical centers and other installations with a primary mission of health care.

Resources are allocated to all direct DMCs during the fifth pass using total military personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components.

324 Individuals:

The definition of Individuals is included under DMC 32400.

3240 Individuals:

The definition of Individuals is included under DMC 32400.

32400 Individuals:

Includes military personnel placed in the personnel holding account because they are not available for assignment to a unit for medical or disciplinary reasons, or are about to be discharged. Also included are military personnel not assigned to a unit because they are in transit to the next permanent duty station, to schooling or other training, and costs of permanent change of station travel for military personnel and their dependents.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

325 Federal Agency Support:

The definition of Federal Agency Support is included under DMC 32500.

3250 Federal Agency Support:

The definition of Federal Agency Support is included under DMC 32500.

Defense Mission Category (DMC) Definitions

32500 Federal Agency Support:

Includes civilian and military personnel assigned on a nonreimbursable basis to activities or functions not part of the military functions of the Department of Defense such as the Executive Offices of the President, Commerce Department, Interior Department, Justice Department, State Department, or Transportation Department.

Resources are allocated to all direct DMCs during the fifth pass using total military personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, active component only.

326 Other Personnel Support:

Consists of all family housing, dependent education, and other personnel support activities and the programs that directly support them.

3261 Family Housing:

The definition of Family Housing is included under DMC 32610.

32610 Family Housing:

Includes dwelling units, community facilities, roads, driveways, walkways, and utilities for use by family housing occupants, primarily active duty military personnel and their dependents. Costs are for new construction, improvements, debt payments, leasing, and operations and maintenance of family housing and support facilities.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

3262 Dependent Education:

The definition of Dependent Education is included under DMC 32620.

Defense Mission Category (DMC) Definitions

32620 Dependent Education:

Includes the education of dependents of federal employees in overseas assignments and for eligible dependents of federal employees residing on federal property where an appropriate public education is unavailable in the nearby community.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation.

3263 Other Personnel Support Activities:

The definition of Other Personnel Support Activities is included under DMC 32630.

32630 Other Personnel Support Activities:

Includes the American Forces Information Service, other personnel support activities dedicated to enhancing morale and improving community relations--including bands and choruses, ceremonial and public relations activities, processing deceased military personnel, behavioral and motivational rehabilitation, disciplinary barracks and correctional facilities, and others.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation. Separate allocations are performed for the active and Reserve components. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

3264 Personnel Base Operations and Management Headquarters:

The definition of Personnel Base Operations and Management Headquarters is included under DMC 32640.

32640 Personnel Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations and management headquarters in support of DMC 31630, Other Personnel Support Activities.

Resources are allocated to all direct DMCs during the fifth pass using active military personnel as the basis for allocation. Separate allocations are made to differentiate Navy and Marine Corps support, active component only.

33 Other Centralized Support:

Consists of departmental headquarters, retired pay, and undistributed adjustments.

Defense Mission Category (DMC) Definitions

331 Departmental Headquarters:

Consists of departmental headquarters activities and their direct support.

3311 Departmental Headquarters:

The definition of Departmental Headquarters is included under DMC 33110.

33110 Departmental Headquarters:

Includes a wide range of department-wide service support activities such as the Army's Adjutant General, publications centers, and postal service agency; the Navy's accounting and finance center and petroleum reserve; the Air Force audit agency, Intelligence Service, finance and accounting center; and many others. Also included are department-wide activities such as public affairs, personnel administration, service support to OSD and other defense agencies, Washington Headquarters Services, Office of Economic Adjustment, and other support activities.

Resources are allocated to all direct DMCs during the sixth pass using total funding (TOA) as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, both active and Reserve.

3312 Departmental Headquarters Base Operations and Management Headquarters:

The definition of Departmental Headquarters Base Operations and Management Headquarters is included under DMC 33120.

33120 Departmental Headquarters Base Operations and Management Headquarters:

Includes real property maintenance, base communications, base operations, and management headquarters in support of department-wide administrative activities.

Resources are allocated to all direct DMCs during the sixth pass using total funding (TOA) as the basis for allocation. Separate allocations are performed for the active, National Guard, and Reserve components. Separate allocations are also made to differentiate Navy and Marine Corps support, both active and Reserve.

332 Retired Pay:

The definition of Retired Pay is included under DMC 33200.

Defense Mission Category (DMC) Definitions

3320 Retired Pay:

The definition of Retired Pay is included under DMC 33200.

33200 Retired Pay:

Includes pay of retired military personnel, including reserve components, retired lists, and payments to survivors of retired military personnel under the retired serviceman's family protection plan.

Resources are allocated to all direct DMCs during the sixth pass using total military personnel as the basis for allocation.

333 Undistributed Adjustments:

The definition of Undistributed Adjustments is included under DMC 33300.

3330 Undistributed Adjustments:

The definition of Undistributed Adjustments is included under DMC 33300.

33300 Undistributed Adjustments:

Includes personnel inventories in excess or short of the force structure strength requirement (force structure deviation) in the program years, budget year, and current year. Also included are costs to fund selected high productivity investments and costs temporarily assigned to program element 0904901, Undistributed Adjustments, pending appropriate program element distribution of resources.

Resources are allocated to all direct DMCs during the sixth pass using total military personnel as the basis for allocation.